

Division of Developmental Disabilities
Bureau of Program Development and Medicaid Administration
FY2015 Developmental Disabilities Service Summary
(DD Services, Funding & Persons Served)

Note: numbers reflected here are based on billings and payments processed by DHS.

Category	Medi - caid?	Service Code	Program Name	FY15 Billings / Payments	Unduplicated Persons Per Program Code			Service Provider Count *	Note
					Persons : Entire FY15	Persons : June 2015	Persons : 4th Qtr. 2015		
Comm. Res.	Y	60D	COMM. INTEGRATED LIVING ARRNG. (CILA)	\$ 435,256,015	11,307	10,666	10,928	213	a
Comm. Res.	Y	17D	CHILDRENS GROUP HOME	\$ 25,739,319	289	213	262	13	a
Comm. Res.	Y	53R	ADDITIONAL STAFF - RESIDENTIAL	\$ 8,662,290	562	265	370	114	a
Comm. Res.	Y	67D	COMMUNITY LIVING FACILITY	\$ 8,494,642	413	386	397	21	a
Comm. Res.	No	19D	CHILD CARE INSTITUTION	\$ 3,065,557	37	24	28	7	a
Comm. Res.	No	53B	CILA STARTUP	\$ 2,825,000	1,126	56	225	148	a
Comm. Res.	Y	65H	DD CILA - HOURLY	\$ 2,799,460	101	68	97	10	a
Comm. Res.	Y	61D	DD CILA (NON-RATE MODEL)	\$ 634,816	43	-	-	6	a
Comm. Res.	No	68D	HOME INDIVIDUAL PLACEMENT	\$ 130,013	5	5	5	1	a
Comm. Res.	No	41D	SPECIAL HOME PLACEMENT	\$ 69,047	10	8	10	5	a
Comm. Res.	No	42D	SUPPORTED LIVING ARRANGEMENT	\$ 30,566	12	8	8	2	a
ICFDD	Y	na	ICFDD (INCLUDES SNF/PED & SLC)	\$ 266,384,942	5,203	5,203	5,203	231	b, g
SODC	Y	na	SHAPIRO	\$ 77,172,494	na	497	na	1	c
SODC	Y	na	LUDEMAN	\$ 59,320,936	na	401	na	1	c
SODC	Y	na	CHOATE	\$ 42,461,941	na	167	na	1	c, d
SODC	Y	na	KILEY	\$ 33,765,632	na	188	na	1	c
SODC	Y	na	MURRAY	\$ 37,244,595	na	222	na	1	c
SODC	Y	na	FOX	\$ 18,482,958	na	110	na	1	c
SODC	Y	na	MABLEY	\$ 14,341,779	na	101	na	1	c
Day	Y	31U	DEVELOPMENTAL TRAINING	\$ 157,360,868	15,996	8,235	15,194	154	a
Day	Y	na	ICFDD DT	\$ 66,193,198	5,068	5,068	5,068	121	b
Day	Y	31S	DEVELOPMENTAL TRAINING (SODC)	\$ 11,348,842	868	735	765	20	a
Day	Y	31A	DEVELOPMENTAL TRAINING (ADVANCE PAY)	\$ 4,315,195	445	267	387	30	a
Day	Y	37U	AT HOME - DAY PROGRAM	\$ 3,928,145	591	183	416	98	a
Day	Y	39U	SEP - INDIVIDUAL - JOB COACH	\$ 3,291,406	697	283	546	55	a
Day	Y	53D	ADDITIONAL STAFF - DAY PROGRAM	\$ 3,265,876	701	392	504	77	a
Day	Y	36U	SEP -INDIVIDUAL- NO JOB COACH	\$ 2,876,423	521	248	414	45	a
Day	Y	39G	SEP - GROUP - JOB COACH	\$ 2,274,345	419	166	345	23	a
Day	No	38U	REGULAR WORK / SHELTERED EMPLOY	\$ 1,682,792	188	86	160	16	a
Day	No	30U	OTHER DAY PROGRAM	\$ 902,548	93	71	89	2	a
Day	Y	36G	SEP -GROUP- NO JOB COACH	\$ 269,700	60	17	42	8	a
Day	Y	35U	ADULT DAY CARE	\$ 79,380	12	4	6	5	a
HBS	Y	55D	HBS PERSONAL SUPPORT	\$ 116,162,663	7,537	6,938	7,175	9489	a
HBS	Y	55A	HBS SERVICE FACILITATION	\$ 11,926,915	7,787	7,255	7,491	134	a
HBS	Y	50A	FISCAL INTERMEDIARY	\$ 5,628,198	6,768	6,253	6,451	2	a
HBS	Y	53C	HBS TEMPORARY ASSISTANCE	\$ 234,101	61	15	23	74	a
HBS	Y	55T	HBS TRANSPORTATION (NON MEDICAL)	\$ 148,654	175	124	157	61	a
HBS	Y	55N	HBS NURSING (RN)	\$ 2,440	4	2	3	4	a
HBS	Y	55W	HBS PERSONAL EMERGENCY RESPONSE SYS.	\$ 672	2	2	2	2	a
HBS	Y	55P	HBS NURSING (LPN)	\$ 600	1	1	1	2	a
HBS	Y	55B	HBS TRAINING FOR UNPAID CAREGIVERS	\$ 58	4	-	-	1	a
ISC	Y	50D	INDIVIDUAL SERVICE & SUPPORT ADVOCACY	\$ 19,654,783	22,374	14,021	21,136	18	a
ISC	No	500	INDIVIDUAL SERVICE COORDINATION	\$ 7,238,868	na	na	na	18	e
ISC	Y	780	PRE-ADMISSION SCREENING (PAS)	\$ 6,368,976	na	na	na	18	e
ISC	No	781	BOGARD SERVICE COORDINATION	\$ 429,944	230	na	na	16	e
Waiv. Supt.	Y	56U	BEHAVIOR INTERVENTION	\$ 13,048,843	6,522	4,466	5,461	255	a
Waiv. Supt.	Y	53H	MINOR HOME MODIFICATIONS	\$ 1,030,743	133	14	37	47	a
Waiv. Supt.	Y	58U	BEHAVIOR THERAPY - INDIVIDUAL	\$ 906,455	1,540	751	1,068	72	a
Waiv. Supt.	Y	53V	MINOR VEHICLE MODIFICATIONS	\$ 399,215	33	4	8	9	a
Waiv. Supt.	Y	57U	BEHAVIOR COUNSELING - INDIVIDUAL	\$ 213,136	709	251	391	35	a
Waiv. Supt.	Y	58G	BEHAVIOR THERAPY - GROUP	\$ 195,218	877	326	527	35	a
Waiv. Supt.	Y	57G	BEHAVIOR COUNSELING - GROUP	\$ 77,795	622	253	357	19	a
Waiv. Supt.	Y	53E	ADAPTIVE EQUIPMENT	\$ 70,821	52	1	5	16	a
Waiv. Supt.	Y	52O	OCCUPATION THERAPY	\$ 70,413	183	68	135	8	a
Waiv. Supt.	Y	52P	PHYSICAL THERAPY	\$ 19,773	33	6	18	7	a
Waiv. Supt.	Y	52S	SPEECH/COMMUNICATION THERPY	\$ 18,612	217	29	68	6	a
Respite	No	87D	IN-HOME RESPITE CARE	\$ 4,551,992	1,566	805	1,225	44	a
Respite	No	45D	VOUCHER RESPITE	\$ 2,062,428	na	na	na	6	e

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Respite	No	880	GROUP RESPITE	\$ 872,688	131	na	na	8	e
Respite	No	89D	RESIDENTIAL RESPITE	\$ 274,498	78	11	26	9	a
Other	No	75H	BOGARD SPEC. SERV. - COMM. PARTICIP.	\$ 710,715	136	111	118	46	a
Other	No	75O	BOGARD SPEC. SERV. - ACTIV. OF DAILY LIV.	\$ 606,637	130	112	118	46	a
Other	No	76C	BOGARD SPEC. SERV. - THERAPIES	\$ 310,831	81	63	67	29	a
Other	No	75Z	BOGARD SPEC. SERV. - PUBLIC/PRIV./TAXI	\$ 220,334	104	72	82	26	a
Other	No	75E	BOGARD SPEC. SERV. - DEVEL. TRAINING	\$ 112,752	14	10	12	9	a
Other	No	75M	BOGARD SPEC. SERV. - REC. / LEISURE	\$ 83,827	119	87	96	46	a
Other	No	75A	BOGARD SPEC. SERV. - PHYSICAL THERAPY	\$ 14,760	3	3	3	2	a
Other	No	75C	BOGARD SPEC. SERV. - BEHAV. COUNSEL.	\$ 5,488	2	1	2	2	a
Other	No	75V	BOGARD SPEC. SERV. - INDIVID, EXPENSES	\$ 4,940	5	5	5	2	a
Other	No	75D	BOGARD SPEC. SERV. - COMM/SPEECH THER.	\$ 3,570	2	-	1	2	a
Other	No	76A	BOGARD SPEC. SERV. - TRANS. REIMBURSE.	\$ 417	2	1	1	2	a
Other	Y	450	SUPPORT SERVICE TEAMS	\$ 5,900,000	na	na	na	1	e
Other	No	450	OTHER GRANTS	\$ 1,248,144	na	na	na	11	e,f
Other	No	69	FAMILY ASSISTANCE PROGRAM	\$ 310,832	45	28	29	na	a
Other	No	73D	RELATED SUPPORT-ADULT	\$ 48,439	1	1	1	1	a

Total **\$ 1,495,861,906**

Provider Count :

1	Community Based DD Agencies	318	(Traditional Community based type)
2	Private ICFDD Provider (FEIN Count)	75	(75 FEINs, 231 sites)
3	Grant (Only) Agencies	7	(34 others are in Comm. Agency Count)
4	State-Operated Facilities	7	
5	Unduplicated Count of the above rows (rows 1 thru 4)	368	Count of all "Agency" FEINs
6	Personal Support Workers (persons)	9,394	(paid thru the Fiscal Intermediary)
7	Commercial Businesses or private contractors	550	(e.g. OT, PT, equip. Mods, etc.)

Persons Served :

8	All Persons in CRS for FY15 (Less: State Op. DT)	24,661	<i>Note: due to the movement of persons between various settings, there is some duplication in these counts. However, the total served is believed to be accurate.</i>
9	Persons in State Operated facilities (6/30/2015)	1,686	
10	Persons in Private ICFDD (FY15 average)	5,203	
11	Approximate total persons served FY15	31,550	

Notes :

a	all values are from accepted billings. FY15 CRS reports dated 9/3/2015.		
b	ICFDD and ICFDD -DT are estimated 12-mo liability values from the DHS Budget Office. Persons served are averages.		
c	State-op spending is from the DHS Budget Office. Persons served are from the Bureau of Transition Services.		
d	Choate's spending is for the entire facility (both DD and MH). Choate's residents reported above are DD only.		
e	Grant values are FY16 estimated contract amounts. Clients served in grants were not available for all services.		
f	Other grants include services such as : Special Olympics, DSP registry, Family Advocate program		
g	Provider count for ICFDD's (SLC & SNF/PED) are individual site locations (not FEINs)		
*	Service Provider count is a count of taxpayer IDs (e.g. FEINs) of all provider's paid for the service, throughout FY2015.		